

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED 31ST MARCH 2025

Amount in Million ₹ except otherwise stated

Particulars	Note No.	Year ended 31 March 2025	Year ended 31 March 2024
Income			
Revenue from operations	20	29,013.914	27,201.250
Other income	21	407.818	358.629
Total income		29,421.732	27,559.879
Expenses			
Cost of raw materials consumed	22 A	14,552.564	14,079.109
Purchases of stock-in-trade		1,101.124	1,145.246
Changes in inventories of finished goods, stock -in- trade and work-in-progress	22 B	(129.408)	(432.974)
Employee benefits expense	23	3,533.138	3,431.294
Finance costs	24	50.997	58.085
Depreciation and amortisation expense	25	584.107	490.682
Other expenses	26	6,363.942	5,556.492
Total expenses		26,056.464	24,327.934
Profit before exceptional items and tax		3,365.268	3,231.945
Less : Exceptional items	5	(107.646)	6.900
Profit before tax		3,472.914	3,225.045
Tax expenses	19		
(1) Current tax		948.918	790.756
(2) Deferred tax		(142.829)	0.154
(3) Short provision of earlier years		45.713	-
Total tax expenses		851.802	790.910
Profit after tax for the year		2,621.112	2,434.135
Other comprehensive income	27		
Items that will not be reclassified to profit or loss			
Remeasurement gains and (losses) on post employment benefits		(55.301)	(95.587)
Income tax relating to remeasurement gains and losses		13.918	24.056
Items that will be reclassified to profit or loss		-	-
Income tax relating to items that will be reclassified to profit or loss		-	-
Other comprehensive income		(41.383)	(71.531)
Total comprehensive income for the year (comprising of profit for the year and other comprehensive income for the year)		2,579.729	2,362.604
Earnings per equity share (₹)	32		
(1) Basic		33.01	30.65
(2) Diluted		33.01	30.65
Corporate information	1		
Material accounting policies	2		
See accompanying notes to financial statements	3 - 47		

The accompanying notes 1 to 47 form an integral part of the financial statements

As per our report of even date attached

For **SHARP & TANNAN ASSOCIATES**
Chartered Accountants
(ICAI Firm Regn. No. 109983W)

Pramod Bhise
Partner
Membership No: (F) - 047751
Pune : 14 May 2025

Sanjay Kirloskar
Chairman and Managing Director
DIN: 00007885

Bhavesh Chheda
Chief Financial Officer
Pune : 14 May 2025

For and on behalf of the Board of Directors

Rama Kirloskar
Joint Managing Director
DIN: 07474724

Devang Trivedi
Company Secretary
Pune : 14 May 2025